

Estimated Subsidy Calculation for 1993

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Study Area	Local Revenue	USF Subsidy	DEM Weighting	SLC	Total Recovered	Loop Cost	Estimated Loc. Sw Cost	Total Cost	Remaining Subsidy
SOUTHLAND TEL-FL	\$13.53	\$3.42	\$2.55	\$3.50	\$23.00	\$28.82	\$11.89	\$40.71	\$17.70
GTE FLORIDA INC.	\$24.37	\$0.00	\$0.00	\$3.50	\$27.87	\$23.43	\$12.89	\$36.32	\$8.45
GULF TEL CO	\$16.75	\$4.59	\$1.77	\$3.50	\$26.61	\$30.62	\$8.48	\$39.10	\$12.48
VISTA-UNITED TELCOM	\$25.12	\$6.84	\$6.56	\$3.50	\$42.02	\$33.62	\$12.66	\$46.29	\$4.27
INDIANTOWN SYSTEM	\$15.24	\$28.68	\$6.25	\$3.50	\$53.68	\$62.75	\$14.87	\$77.62	\$23.95
NORTHEAST FLORIDA	\$23.53	\$10.34	\$3.02	\$3.50	\$40.38	\$38.29	\$14.30	\$52.59	\$12.21
ALLTEL FLORIDA INC.	\$16.16	\$7.18	\$0.00	\$3.50	\$26.84	\$34.08	\$12.44	\$46.52	\$19.68
QUINCY TEL CO-FL DIV	\$21.47	\$1.89	\$2.50	\$3.50	\$29.36	\$26.47	\$12.95	\$39.42	\$10.06
ST JOSEPH TEL & TEL	\$13.64	\$7.84	\$2.03	\$3.50	\$27.02	\$34.96	\$12.78	\$47.74	\$20.73
CENTEL OF FLORIDA	\$18.58	\$0.06	\$0.00	\$3.50	\$22.14	\$24.12	\$11.94	\$36.06	\$13.92
UTC OF FLORIDA	\$18.72	\$0.03	\$0.00	\$3.50	\$22.25	\$23.84	\$24.38	\$48.22	\$25.97
SOUTHERN BELL-FL	\$24.72	\$0.27	\$0.00	\$3.50	\$28.50	\$26.29	\$9.28	\$35.57	\$7.07
Total Florida	\$23.45	\$0.28	\$0.02	\$3.50	\$27.25	\$25.36	\$12.34	\$37.70	\$10.45
GTE NORTH INC. - MO	\$13.06	\$1.50	\$0.00	\$3.50	\$18.07	\$25.87	\$13.85	\$39.72	\$21.65
KS ST DBA GTE E. MO	\$8.64	\$10.80	\$4.14	\$3.50	\$27.09	\$38.91	\$11.44	\$50.35	\$23.26
CONT MO DBA GTE MO	\$14.48	\$13.08	\$2.01	\$3.50	\$33.07	\$41.95	\$12.35	\$54.30	\$21.23
CITIZENS TEL CO - MO	\$9.11	\$5.76	\$4.60	\$3.50	\$22.96	\$32.19	\$17.43	\$49.62	\$26.66
EASTERN MISSOURI TEL	\$8.22	\$9.64	\$3.17	\$3.50	\$24.53	\$37.37	\$9.54	\$46.91	\$22.37
FIDELITY TEL CO	\$10.13	\$2.62	\$1.72	\$3.50	\$17.97	\$27.59	\$8.80	\$36.39	\$18.41
ALLTEL MISSOURI	\$11.96	\$13.32	\$1.14	\$3.50	\$29.92	\$42.26	\$7.48	\$49.74	\$19.82
GOODMAN TEL CO	\$8.94	\$2.18	\$7.49	\$3.50	\$22.11	\$26.91	\$16.01	\$42.92	\$20.81
GRAND RIVER MUT-MO	\$10.15	\$2.30	\$3.51	\$3.50	\$19.46	\$27.09	\$15.15	\$42.24	\$22.78
KINGDOM TELEPHONE CO	\$8.09	\$13.92	\$6.60	\$3.50	\$32.11	\$43.07	\$15.07	\$58.14	\$26.03
MISSOURI TEL CO	\$11.08	\$0.87	\$2.17	\$3.50	\$17.62	\$24.90	\$10.50	\$35.40	\$17.78
LE-RU TELEPHONE CO	\$16.05	\$27.68	\$10.98	\$3.50	\$58.21	\$61.42	\$17.33	\$78.75	\$20.54
CONTEL MO DBA GTE MO	\$16.61	\$16.56	\$0.00	\$3.50	\$36.67	\$46.59	\$13.29	\$59.87	\$23.21
NEW LONDON TEL CO	\$17.74	\$8.90	\$2.37	\$3.50	\$32.51	\$36.38	\$8.67	\$45.05	\$12.54
HOLWAY TEL CO	\$17.75	\$23.88	\$4.03	\$3.50	\$49.16	\$56.35	\$17.78	\$74.13	\$24.97
NE MISSOURI RURAL	\$5.83	\$12.32	\$9.33	\$3.50	\$30.98	\$40.94	\$22.26	\$63.19	\$32.22
ORCHARD FARM TEL CO	\$25.38	\$39.28	\$5.67	\$3.50	\$73.84	\$76.89	\$15.97	\$92.85	\$19.01
STEELVILLE TEL EXCH	\$8.60	\$5.81	\$2.81	\$3.50	\$20.72	\$32.25	\$14.87	\$47.12	\$26.40
STOUTLAND TEL CO	\$10.48	\$16.39	\$3.70	\$3.50	\$34.07	\$46.37	\$12.29	\$58.66	\$24.59
UTC OF MISSOURI	\$15.39	\$3.04	\$0.00	\$3.50	\$21.93	\$28.24	\$11.37	\$39.61	\$17.68
SOUTHWESTERN BELL-MO	\$27.47	\$0.00	\$0.00	\$3.50	\$30.97	\$17.34	\$8.71	\$26.05	(\$4.91)
Total Missouri	\$24.54	\$1.87	\$0.14	\$3.50	\$30.05	\$21.40	\$9.56	\$30.96	\$0.91

Estimated Subsidy Calculation for 1993

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
Study Area	Local Revenue	USF Subsidy	DEM Weighting	SLC	Total Recovered	Loop Cost	Estimated Loc. Sw Cost	Total Cost	Remaining Subsidy
UTC OF THE NW-WA	\$17.68	\$2.69	\$0.00	\$3.50	\$23.87	\$27.69	\$12.14	\$39.83	\$15.96
ASOTIN TEL - WA	\$18.57	\$14.59	\$5.13	\$3.50	\$41.79	\$43.97	\$15.52	\$59.49	\$17.69
TEL UTIL OF WA INC	\$15.08	\$6.24	\$0.00	\$3.50	\$24.82	\$32.83	\$0.00	\$32.83	\$8.01
COWICHE TELEPHONE CO	\$17.21	\$3.53	\$4.81	\$3.50	\$29.05	\$28.99	\$20.50	\$49.49	\$20.44
ELLENSBURG TEL CO	\$13.15	\$0.00	\$4.63	\$3.50	\$21.28	\$19.84	\$16.02	\$35.85	\$14.57
GTE NORTHWEST INC-WA	\$24.64	\$0.00	\$0.00	\$3.50	\$28.14	\$22.67	\$17.86	\$40.53	\$12.39
HAT ISLAND TEL CO	\$18.51	\$7.50	\$0.00	\$3.50	\$29.52	\$34.52	\$0.00	\$34.52	\$5.00
HOOD CANAL TEL CO	\$11.20	\$11.09	\$15.77	\$3.50	\$41.56	\$39.29	\$28.21	\$67.50	\$25.94
INLAND TEL CO -WA	\$19.69	\$16.65	\$11.74	\$3.50	\$51.58	\$46.71	\$18.05	\$64.76	\$13.18
KALAMA TEL CO	\$15.13	\$6.42	\$6.00	\$3.50	\$31.05	\$33.07	\$17.48	\$50.56	\$19.50
MASHELL TEL CO INC	\$11.82	\$12.90	\$8.20	\$3.50	\$36.41	\$41.71	\$19.88	\$61.58	\$25.17
PIONEER TEL CO	\$10.76	\$17.68	\$5.94	\$3.50	\$37.89	\$48.09	\$23.47	\$71.56	\$33.67
ST JOHN TEL CO	\$21.63	\$15.91	\$5.85	\$3.50	\$46.89	\$45.73	\$15.10	\$60.83	\$13.94
TENINO TELEPHONE CO	\$9.05	\$5.75	\$6.96	\$3.50	\$25.25	\$32.17	\$15.26	\$47.43	\$22.17
TOLEDO TELEPHONE CO	\$11.94	\$4.95	\$10.64	\$3.50	\$31.04	\$31.11	\$21.28	\$52.39	\$21.35
CONTEL NW DBA GTE-WA	\$22.00	\$9.31	\$0.00	\$3.50	\$34.81	\$36.92	\$10.54	\$47.46	\$12.65
PACIFIC NW BELL-WA	\$21.51	\$0.00	\$0.00	\$3.50	\$25.01	\$16.87	\$10.03	\$26.90	\$1.89
Total Washington	\$21.71	\$0.57	\$0.07	\$3.50	\$25.85	\$19.45	\$11.32	\$30.77	\$4.92
GOLDEN WEST COMM.	\$2.53	\$5.21	\$7.06	\$3.50	\$18.30	\$31.45	\$16.78	\$48.23	\$29.93
CHEYENNE RIVER SIOUX	\$24.53	\$10.14	\$4.15	\$3.50	\$42.32	\$38.02	\$14.72	\$52.74	\$10.42
DAKOTA COOP TELECOMM	\$10.15	\$1.26	\$5.87	\$3.50	\$20.78	\$25.49	\$16.06	\$41.55	\$20.77
GOLDEN WEST TELECOMM	\$10.18	\$5.86	\$4.79	\$3.50	\$24.32	\$32.32	\$15.90	\$48.22	\$23.90
JEFFERSON TEL CO -SD	\$11.02	\$0.12	\$12.22	\$3.50	\$26.86	\$23.74	\$11.83	\$35.57	\$8.71
KADOKA TELEPHONE CO	\$14.98	\$0.00	\$16.83	\$3.50	\$35.32	\$20.88	\$29.66	\$50.54	\$15.22
KENNEBEC TEL CO	\$15.68	\$45.73	\$18.92	\$3.50	\$83.83	\$85.48	\$44.89	\$130.37	\$46.55
SANBORN TEL COOP	\$12.83	\$0.66	\$6.31	\$3.50	\$23.30	\$24.56	\$15.68	\$40.25	\$16.95
STOCKHOLM-STRANDBURG	\$15.09	\$4.24	\$21.35	\$3.50	\$44.17	\$30.07	\$48.59	\$78.66	\$34.49
SULLY BUTTES TEL	\$10.88	\$5.90	\$7.73	\$3.50	\$28.01	\$32.38	\$21.25	\$53.62	\$25.61
VALLEY TELECOMM.	\$1.14	\$1.22	\$6.56	\$3.50	\$12.43	\$25.44	\$19.10	\$44.54	\$32.11
WEST RIVER COOP	\$10.79	\$22.77	\$12.66	\$3.50	\$49.72	\$54.87	\$28.59	\$83.47	\$33.74
NORTHWESTERN BELL-SD	\$21.82	\$0.00	\$0.00	\$3.50	\$25.32	\$18.70	\$9.50	\$28.20	\$2.88
Total South Dakota	\$20.28	\$0.68	\$0.81	\$3.50	\$25.28	\$20.29	\$10.51	\$30.81	\$5.53

Sources:

Column (A): FCC Data Request, Docket 80-286, File 1 of 4, Line 629

Column (B): NECA USF Data for calendar year 1993

Column (C): NECA - Comments, CC Docket 80-286, Filed Oct.. 10, 1995

Column (D): $\$3.50 \times \# \text{ Loops} \times 12$

Column (E): Sum of Columns A, B, C, & D

Column (F): NECA USF Data for calendar year 1993

Column (G): Estimated using the following formula: $\text{Column C} / ((\text{DEM Wtg. Factor} - 1) \times \% \text{ IS DEM})$

For those study areas with a DEM Wtg. Factor of 1, estimate made by multiplying COE Cat. 3 Invest
by average overhead loading factor for the state.

Column (H): Sum of Columns F & G

Column (I): Column H - Column E

Note: Each Column divided by # of Loops (from NECA USF Data for 1993) and by 12 months

Impact on Subsidy of Setting Benchmark at \$20/Month

Study Area	(A) Current Local Revenue	(B) Total Costs	(C) Current Total Subsidy	(D) Proposed Local Revenue	(E) Total Costs	(F) Proposed Total Subsidy	(G) Subsidy Difference	(H) % Subsidy Difference
SOUTHLAND TEL-FL	\$13.53	\$40.71	\$27.17	\$20.00	\$40.71	\$20.71	(\$6.47)	-23.8%
GTE FLORIDA INC.	\$24.37	\$36.32	\$11.95	\$24.37	\$36.32	\$11.95	\$0.00	0.0%
GULF TEL CO	\$16.75	\$39.10	\$22.35	\$20.00	\$39.10	\$19.10	(\$3.25)	-14.5%
VISTA-UNITED TELCOM	\$25.12	\$46.29	\$21.17	\$25.12	\$46.29	\$21.17	\$0.00	0.0%
INDIANTOWN SYSTEM	\$15.24	\$77.62	\$62.38	\$20.00	\$77.62	\$57.62	(\$4.76)	-7.6%
NORTHEAST FLORIDA	\$23.53	\$52.59	\$29.07	\$23.53	\$52.59	\$29.07	\$0.00	0.0%
ALLTEL FLORIDA INC.	\$16.16	\$46.52	\$30.36	\$20.00	\$46.52	\$26.52	(\$3.84)	-12.6%
QUINCY TEL CO-FL DIV	\$21.47	\$39.42	\$17.95	\$21.47	\$39.42	\$17.95	\$0.00	0.0%
ST JOSEPH TEL & TEL	\$13.64	\$47.74	\$34.10	\$20.00	\$47.74	\$27.74	(\$6.36)	-18.6%
CENTEL OF FLORIDA	\$18.58	\$36.06	\$17.48	\$20.00	\$36.06	\$16.06	(\$1.42)	-8.1%
UTC OF FLORIDA	\$18.72	\$48.22	\$29.50	\$20.00	\$48.22	\$28.22	(\$1.28)	-4.3%
SOUTHERN BELL-FL	\$24.72	\$35.57	\$10.84	\$24.72	\$35.57	\$10.84	\$0.00	0.0%
Total Florida	\$23.45	\$37.70	\$14.25	\$23.74	\$37.70	\$13.96	(\$0.29)	-2.0%
GTE NORTH INC. - MO	\$13.06	\$39.72	\$26.65	\$20.00	\$39.72	\$19.72	(\$6.94)	-26.0%
KS ST DBA GTE E. MO	\$8.64	\$50.35	\$41.71	\$20.00	\$50.35	\$30.35	(\$11.36)	-27.2%
CONT MO DBA GTE MO	\$14.48	\$54.30	\$39.82	\$20.00	\$54.30	\$34.30	(\$5.52)	-13.9%
CITIZENS TEL CO - MO	\$9.11	\$49.62	\$40.51	\$20.00	\$49.62	\$29.62	(\$10.89)	-26.9%
EASTERN MISSOURI TEL	\$8.22	\$46.91	\$38.69	\$20.00	\$46.91	\$26.91	(\$11.78)	-30.4%
FIDELITY TEL CO	\$10.13	\$36.39	\$26.26	\$20.00	\$36.39	\$16.39	(\$9.87)	-37.6%
ALLTEL MISSOURI	\$11.96	\$49.74	\$37.78	\$20.00	\$49.74	\$29.74	(\$8.04)	-21.3%
GOODMAN TEL CO	\$8.94	\$42.92	\$33.97	\$20.00	\$42.92	\$22.92	(\$11.06)	-32.5%
GRAND RIVER MUT-MO	\$10.15	\$42.24	\$32.08	\$20.00	\$42.24	\$22.24	(\$9.85)	-30.7%
KINGDOM TELEPHONE CO	\$8.09	\$58.14	\$50.05	\$20.00	\$58.14	\$38.14	(\$11.91)	-23.8%
MISSOURI TEL CO	\$11.08	\$35.40	\$24.32	\$20.00	\$35.40	\$15.40	(\$8.92)	-36.7%
LE-RU TELEPHONE CO	\$16.05	\$78.75	\$62.70	\$20.00	\$78.75	\$58.75	(\$3.95)	-6.3%
CONTEL MO DBA GTE MO	\$16.61	\$59.87	\$43.26	\$20.00	\$59.87	\$39.87	(\$3.39)	-7.8%
NEW LONDON TEL CO	\$17.74	\$45.05	\$27.31	\$20.00	\$45.05	\$25.05	(\$2.26)	-8.3%
HOLWAY TEL CO	\$17.75	\$74.13	\$56.38	\$20.00	\$74.13	\$54.13	(\$2.25)	-4.0%
NE MISSOURI RURAL	\$5.83	\$63.19	\$57.36	\$20.00	\$63.19	\$43.19	(\$14.17)	-24.7%
ORCHARD FARM TEL CO	\$25.38	\$92.85	\$67.47	\$25.38	\$92.85	\$67.47	\$0.00	0.0%
STEELVILLE TEL EXCH	\$8.60	\$47.12	\$38.51	\$20.00	\$47.12	\$27.12	(\$11.40)	-29.6%
STOUTLAND TEL CO	\$10.48	\$58.66	\$48.18	\$20.00	\$58.66	\$38.66	(\$9.52)	-19.8%
UTC OF MISSOURI	\$15.39	\$39.61	\$24.22	\$20.00	\$39.61	\$19.61	(\$4.61)	-19.0%
SOUTHWESTERN BELL-MO	\$27.47	\$26.05	(\$1.41)	\$27.47	\$26.05	(\$1.41)	\$0.00	0.0%
Total Missouri	\$24.54	\$30.96	\$6.42	\$25.78	\$30.96	\$5.18	(\$1.24)	-19.3%

Impact on Subsidy of Setting Benchmark at \$20/Month

Study Area	(A) Current Local Revenue	(B) Total Costs	(C) Current Total Subsidy	(D) Proposed Local Revenue	(E) Total Costs	(F) Proposed Total Subsidy	(G) Subsidy Difference	(H) % Subsidy Difference
UTC OF THE NW-WA	\$17.68	\$39.83	\$22.15	\$20.00	\$39.83	\$19.83	(\$2.32)	-10.5%
ASOTIN TEL - WA	\$18.57	\$59.49	\$40.91	\$20.00	\$59.49	\$39.49	(\$1.43)	-3.5%
TEL UTIL OF WA INC	\$15.08	\$32.83	\$17.75	\$20.00	\$32.83	\$12.83	(\$4.92)	-27.7%
COWICHE TELEPHONE CO	\$17.21	\$49.49	\$32.28	\$20.00	\$49.49	\$29.49	(\$2.79)	-8.6%
ELLENSBURG TEL CO	\$13.15	\$35.85	\$22.70	\$20.00	\$35.85	\$15.85	(\$6.85)	-30.2%
GTE NORTHWEST INC-WA	\$24.64	\$40.53	\$15.89	\$24.64	\$40.53	\$15.89	\$0.00	0.0%
HAT ISLAND TEL CO	\$18.51	\$34.52	\$16.00	\$20.00	\$34.52	\$14.52	(\$1.49)	-9.3%
HOOD CANAL TEL CO	\$11.20	\$67.50	\$56.30	\$20.00	\$67.50	\$47.50	(\$8.80)	-15.6%
INLAND TEL CO -WA	\$19.69	\$64.76	\$45.08	\$20.00	\$64.76	\$44.76	(\$0.31)	-0.7%
KALAMA TEL CO	\$15.13	\$50.56	\$35.42	\$20.00	\$50.56	\$30.56	(\$4.87)	-13.7%
MASHELL TEL CO INC	\$11.82	\$61.58	\$49.77	\$20.00	\$61.58	\$41.58	(\$8.18)	-16.4%
PIONEER TEL CO	\$10.76	\$71.56	\$60.80	\$20.00	\$71.56	\$51.56	(\$9.24)	-15.2%
ST JOHN TEL CO	\$21.63	\$60.83	\$39.21	\$21.63	\$60.83	\$39.21	\$0.00	0.0%
TENINO TELEPHONE CO	\$9.05	\$47.43	\$38.38	\$20.00	\$47.43	\$27.43	(\$10.95)	-28.5%
TOLEDO TELEPHONE CO	\$11.94	\$52.39	\$40.44	\$20.00	\$52.39	\$32.39	(\$8.06)	-19.9%
CONTEL NW DBA GTE-WA	\$22.00	\$47.46	\$25.46	\$22.00	\$47.46	\$25.46	\$0.00	0.0%
PACIFIC NW BELL-WA	\$21.51	\$26.90	\$5.39	\$21.51	\$26.90	\$5.39	\$0.00	0.0%
Total Washington	\$21.71	\$30.77	\$9.06	\$22.02	\$30.77	\$8.75	(\$0.31)	-3.5%
GOLDEN WEST COMM.	\$2.53	\$48.23	\$45.71	\$20.00	\$48.23	\$28.23	(\$17.47)	-38.2%
CHEYENNE RIVER SIOUX	\$24.53	\$52.74	\$28.21	\$24.53	\$52.74	\$28.21	\$0.00	0.0%
DAKOTA COOP TELECOMM	\$10.15	\$41.55	\$31.40	\$20.00	\$41.55	\$21.55	(\$9.85)	-31.4%
GOLDEN WEST TELECOMM	\$10.18	\$48.22	\$38.05	\$20.00	\$48.22	\$28.22	(\$9.82)	-25.8%
JEFFERSON TEL CO -SD	\$11.02	\$35.57	\$24.55	\$20.00	\$35.57	\$15.57	(\$8.98)	-36.6%
KADOKA TELEPHONE CO	\$14.98	\$50.54	\$35.56	\$20.00	\$50.54	\$30.54	(\$5.02)	-14.1%
KENNEBEC TEL CO	\$15.68	\$130.37	\$114.69	\$20.00	\$130.37	\$110.37	(\$4.32)	-3.8%
SANBORN TEL COOP	\$12.83	\$40.25	\$27.42	\$20.00	\$40.25	\$20.25	(\$7.17)	-26.1%
STOCKHOLM-STRANDBURG	\$15.09	\$78.66	\$63.57	\$20.00	\$78.66	\$58.66	(\$4.91)	-7.7%
SULLY BUTTES TEL	\$10.88	\$53.62	\$42.74	\$20.00	\$53.62	\$33.62	(\$9.12)	-21.3%
VALLEY TELECOMM.	\$1.14	\$44.54	\$43.40	\$20.00	\$44.54	\$24.54	(\$18.86)	-43.5%
WEST RIVER COOP	\$10.79	\$83.47	\$72.68	\$20.00	\$83.47	\$63.47	(\$9.21)	-12.7%
NORTHWESTERN BELL-SD	\$21.82	\$28.20	\$6.38	\$21.82	\$28.20	\$6.38	\$0.00	0.0%
Total South Dakota	\$20.28	\$30.81	\$10.52	\$21.63	\$30.81	\$9.18	(\$1.35)	-12.8%

Sources:

Column (A): FCC Data Request, Docket 80-286, File 1 of 4, Line 629
Column (B): Total Loop & Estimated Switching Costs (Column H from Table 1)
Column (C): Column B - Column A
Column (D): Maximum of Column A and $\$20 \times \# \text{ Loops} \times 12$
Column (E): Column B
Column (F): Column E - Column D
Column (G): Column F - Column C
Column (H): Column G/Column C

Note: Each Column divided by # of Loops (from NECA USF Data for 1993) and by 12 months

Impact on Subsidy of Setting Benchmark at \$25/Month

Study Area	(A) Current Local Revenue	(B) Total Costs	(C) Current Total Subsidy	(D) Proposed Local Revenue	(E) Total Costs	(F) Proposed Total Subsidy	(G) Subsidy Difference	(H) % Subsidy Difference
SOUTHLAND TEL-FL	\$13.53	\$40.71	\$27.17	\$25.00	\$40.71	\$15.71	(\$11.47)	-42.2%
GTE FLORIDA INC.	\$24.37	\$36.32	\$11.95	\$25.00	\$36.32	\$11.32	(\$0.63)	-5.3%
GULF TEL CO	\$16.75	\$39.10	\$22.35	\$25.00	\$39.10	\$14.10	(\$8.25)	-36.9%
VISTA-UNITED TELCOM	\$25.12	\$46.29	\$21.17	\$25.12	\$46.29	\$21.17	\$0.00	0.0%
INDIANTOWN SYSTEM	\$15.24	\$77.62	\$62.38	\$25.00	\$77.62	\$52.62	(\$9.76)	-15.6%
NORTHEAST FLORIDA	\$23.53	\$52.59	\$29.07	\$25.00	\$52.59	\$27.59	(\$1.47)	-5.1%
ALLTEL FLORIDA INC.	\$16.16	\$46.52	\$30.36	\$25.00	\$46.52	\$21.52	(\$8.84)	-29.1%
QUINCY TEL CO-FL DIV	\$21.47	\$39.42	\$17.95	\$25.00	\$39.42	\$14.42	(\$3.53)	-19.7%
ST JOSEPH TEL & TEL	\$13.64	\$47.74	\$34.10	\$25.00	\$47.74	\$22.74	(\$11.36)	-33.3%
CENTEL OF FLORIDA	\$18.58	\$36.06	\$17.48	\$25.00	\$36.06	\$11.06	(\$6.42)	-36.7%
UTC OF FLORIDA	\$18.72	\$48.22	\$29.50	\$25.00	\$48.22	\$23.22	(\$6.28)	-21.3%
SOUTHERN BELL-FL	\$24.72	\$35.57	\$10.84	\$25.00	\$35.57	\$10.57	(\$0.28)	-2.5%
Total Florida	\$23.45	\$37.70	\$14.25	\$25.00	\$37.70	\$12.70	(\$1.55)	-10.9%
GTE NORTH INC. - MO	\$13.06	\$39.72	\$26.65	\$25.00	\$39.72	\$14.72	(\$11.94)	-44.8%
KS ST DBA GTE E. MO	\$8.64	\$50.35	\$41.71	\$25.00	\$50.35	\$25.35	(\$16.36)	-39.2%
CONT MO DBA GTE MO	\$14.48	\$54.30	\$39.82	\$25.00	\$54.30	\$29.30	(\$10.52)	-26.4%
CITIZENS TEL CO - MO	\$9.11	\$49.62	\$40.51	\$25.00	\$49.62	\$24.62	(\$15.89)	-39.2%
EASTERN MISSOURI TEL	\$8.22	\$46.91	\$38.69	\$25.00	\$46.91	\$21.91	(\$16.78)	-43.4%
FIDELITY TEL CO	\$10.13	\$36.39	\$26.26	\$25.00	\$36.39	\$11.39	(\$14.87)	-56.6%
ALLTEL MISSOURI	\$11.96	\$49.74	\$37.78	\$25.00	\$49.74	\$24.74	(\$13.04)	-34.5%
GOODMAN TEL CO	\$8.94	\$42.92	\$33.97	\$25.00	\$42.92	\$17.92	(\$16.06)	-47.3%
GRAND RIVER MUT-MO	\$10.15	\$42.24	\$32.08	\$25.00	\$42.24	\$17.24	(\$14.85)	-46.3%
KINGDOM TELEPHONE CO	\$8.09	\$58.14	\$50.05	\$25.00	\$58.14	\$33.14	(\$16.91)	-33.8%
MISSOURI TEL CO	\$11.08	\$35.40	\$24.32	\$25.00	\$35.40	\$10.40	(\$13.92)	-57.2%
LE-RU TELEPHONE CO	\$16.05	\$78.75	\$62.70	\$25.00	\$78.75	\$53.75	(\$8.95)	-14.3%
CONTEL MO DBA GTE MO	\$16.61	\$59.87	\$43.26	\$25.00	\$59.87	\$34.87	(\$8.39)	-19.4%
NEW LONDON TEL CO	\$17.74	\$45.05	\$27.31	\$25.00	\$45.05	\$20.05	(\$7.26)	-26.6%
HOLWAY TEL CO	\$17.75	\$74.13	\$56.38	\$25.00	\$74.13	\$49.13	(\$7.25)	-12.9%
NE MISSOURI RURAL	\$5.83	\$63.19	\$57.36	\$25.00	\$63.19	\$38.19	(\$19.17)	-33.4%
ORCHARD FARM TEL CO	\$25.38	\$92.85	\$67.47	\$25.38	\$92.85	\$67.47	\$0.00	0.0%
STEELVILLE TEL EXCH	\$8.60	\$47.12	\$38.51	\$25.00	\$47.12	\$22.12	(\$16.40)	-42.6%
STOUTLAND TEL CO	\$10.48	\$58.66	\$48.18	\$25.00	\$58.66	\$33.66	(\$14.52)	-30.1%
UTC OF MISSOURI	\$15.39	\$39.61	\$24.22	\$25.00	\$39.61	\$14.61	(\$9.61)	-39.7%
SOUTHWESTERN BELL-MO	\$27.47	\$26.05	(\$1.41)	\$27.47	\$26.05	(\$1.41)	\$0.00	0.0%
Total Missouri	\$24.54	\$30.96	\$6.42	\$26.91	\$30.96	\$4.05	(\$2.37)	-36.9%

Impact on Subsidy of Setting Benchmark at \$25/Month

Study Area	(A) Current Local Revenue	(B) Total Costs	(C) Current Total Subsidy	(D) Proposed Local Revenue	(E) Total Costs	(F) Proposed Total Subsidy	(G) Subsidy Difference	(H) % Subsidy Difference
UTC OF THE NW-WA	\$17.68	\$39.83	\$22.15	\$25.00	\$39.83	\$14.83	(\$7.32)	-33.0%
ASOTIN TEL - WA	\$18.57	\$59.49	\$40.91	\$25.00	\$59.49	\$34.49	(\$6.43)	-15.7%
TEL UTIL OF WA INC	\$15.08	\$32.83	\$17.75	\$25.00	\$32.83	\$7.83	(\$9.92)	-55.9%
COWICHE TELEPHONE CO	\$17.21	\$49.49	\$32.28	\$25.00	\$49.49	\$24.49	(\$7.79)	-24.1%
ELLENSBURG TEL CO	\$13.15	\$35.85	\$22.70	\$25.00	\$35.85	\$10.85	(\$11.85)	-52.2%
GTE NORTHWEST INC-WA	\$24.64	\$40.53	\$15.89	\$25.00	\$40.53	\$15.53	(\$0.36)	-2.2%
HAT ISLAND TEL CO	\$18.51	\$34.52	\$16.00	\$25.00	\$34.52	\$9.52	(\$6.49)	-40.5%
HOOD CANAL TEL CO	\$11.20	\$67.50	\$56.30	\$25.00	\$67.50	\$42.50	(\$13.80)	-24.5%
INLAND TEL CO -WA	\$19.69	\$64.76	\$45.08	\$25.00	\$64.76	\$39.76	(\$5.31)	-11.8%
KALAMA TEL CO	\$15.13	\$50.56	\$35.42	\$25.00	\$50.56	\$25.56	(\$9.87)	-27.9%
MASHELL TEL CO INC	\$11.82	\$61.58	\$49.77	\$25.00	\$61.58	\$36.58	(\$13.18)	-26.5%
PIONEER TEL CO	\$10.76	\$71.56	\$60.80	\$25.00	\$71.56	\$46.56	(\$14.24)	-23.4%
ST JOHN TEL CO	\$21.63	\$60.83	\$39.21	\$25.00	\$60.83	\$35.83	(\$3.37)	-8.6%
TENINO TELEPHONE CO	\$9.05	\$47.43	\$38.38	\$25.00	\$47.43	\$22.43	(\$15.95)	-41.6%
TOLEDO TELEPHONE CO	\$11.94	\$52.39	\$40.44	\$25.00	\$52.39	\$27.39	(\$13.06)	-32.3%
CONTEL NW DBA GTE-WA	\$22.00	\$47.46	\$25.46	\$25.00	\$47.46	\$22.46	(\$3.00)	-11.8%
PACIFIC NW BELL-WA	\$21.51	\$26.90	\$5.39	\$25.00	\$26.90	\$1.90	(\$3.49)	-64.8%
Total Washington	\$21.71	\$30.77	\$9.06	\$25.00	\$30.77	\$5.77	(\$3.29)	-36.3%
GOLDEN WEST COMM.	\$2.53	\$48.23	\$45.71	\$25.00	\$48.23	\$23.23	(\$22.47)	-49.2%
CHEYENNE RIVER SIOUX	\$24.53	\$52.74	\$28.21	\$25.00	\$52.74	\$27.74	(\$0.47)	-1.7%
DAKOTA COOP TELECOMM	\$10.15	\$41.55	\$31.40	\$25.00	\$41.55	\$16.55	(\$14.85)	-47.3%
GOLDEN WEST TELECOMM	\$10.18	\$48.22	\$38.05	\$25.00	\$48.22	\$23.22	(\$14.82)	-39.0%
JEFFERSON TEL CO -SD	\$11.02	\$35.57	\$24.55	\$25.00	\$35.57	\$10.57	(\$13.98)	-56.9%
KADOKA TELEPHONE CO	\$14.98	\$50.54	\$35.56	\$25.00	\$50.54	\$25.54	(\$10.02)	-28.2%
KENNEBEC TEL CO	\$15.68	\$130.37	\$114.69	\$25.00	\$130.37	\$105.37	(\$9.32)	-8.1%
SANBORN TEL COOP	\$12.83	\$40.25	\$27.42	\$25.00	\$40.25	\$15.25	(\$12.17)	-44.4%
STOCKHOLM-STRANDBURG	\$15.09	\$78.66	\$63.57	\$25.00	\$78.66	\$53.66	(\$9.91)	-15.6%
SULLY BUTTES TEL	\$10.88	\$53.62	\$42.74	\$25.00	\$53.62	\$28.62	(\$14.12)	-33.0%
VALLEY TELECOMM.	\$1.14	\$44.54	\$43.40	\$25.00	\$44.54	\$19.54	(\$23.86)	-55.0%
WEST RIVER COOP	\$10.79	\$83.47	\$72.68	\$25.00	\$83.47	\$58.47	(\$14.21)	-19.6%
NORTHWESTERN BELL-SD	\$21.82	\$28.20	\$6.38	\$25.00	\$28.20	\$3.20	(\$3.18)	-49.8%
Total South Dakota	\$20.28	\$30.81	\$10.52	\$25.00	\$30.81	\$5.81	(\$4.72)	-44.8%

Sources:

Column (A): FCC Data Request, Docket 80-286, File 1 of 4, Line 629
Column (B): Total Loop & Estimated Switching Costs (Column H from Table 1)
Column (C): Column B - Column A
Column (D): Maximum of Column A and $\$25 \times \# \text{ Loops} \times 12$
Column (E): Column B
Column (F): Column E - Column D
Column (G): Column F - Column C
Column (H): Column G/Column C

Note: Each Column divided by # of Loops (from NECA USF Data for 1993) and by 12 months

Impact on Subsidy of Setting Benchmark at Current Average for State

Study Area	(A) Current Local Revenue	(B) Total Costs	(C) Current Total Subsidy	(D) Proposed Local Revenue	(E) Total Costs	(F) Proposed Total Subsidy	(G) Subsidy Difference	(H) % Subsidy Difference
SOUTHLAND TEL-FL	\$13.53	\$40.71	\$27.17	\$23.45	\$40.71	\$17.25	(\$9.92)	-36.5%
GTE FLORIDA INC.	\$24.37	\$36.32	\$11.95	\$24.37	\$36.32	\$11.95	\$0.00	0.0%
GULF TEL CO	\$16.75	\$39.10	\$22.35	\$23.45	\$39.10	\$15.64	(\$6.70)	-30.0%
VISTA-UNITED TELCOM	\$25.12	\$46.29	\$21.17	\$25.12	\$46.29	\$21.17	\$0.00	0.0%
INDIANTOWN SYSTEM	\$15.24	\$77.62	\$62.38	\$23.45	\$77.62	\$54.17	(\$8.21)	-13.2%
NORTHEAST FLORIDA	\$23.53	\$52.59	\$29.07	\$23.53	\$52.59	\$29.07	\$0.00	0.0%
ALLTEL FLORIDA INC.	\$16.16	\$46.52	\$30.36	\$23.45	\$46.52	\$23.07	(\$7.29)	-24.0%
QUINCY TEL CO-FL DIV	\$21.47	\$39.42	\$17.95	\$23.45	\$39.42	\$15.97	(\$1.99)	-11.1%
ST JOSEPH TEL & TEL	\$13.64	\$47.74	\$34.10	\$23.45	\$47.74	\$24.29	(\$9.81)	-28.8%
CENTEL OF FLORIDA	\$18.58	\$36.06	\$17.48	\$23.45	\$36.06	\$12.60	(\$4.87)	-27.9%
UTC OF FLORIDA	\$18.72	\$48.22	\$29.50	\$23.45	\$48.22	\$24.77	(\$4.73)	-16.0%
SOUTHERN BELL-FL	\$24.72	\$35.57	\$10.84	\$24.72	\$35.57	\$10.84	\$0.00	0.0%
Total Florida	\$23.45	\$37.70	\$14.25	\$24.40	\$37.70	\$13.30	(\$0.95)	-6.7%
GTE NORTH INC. - MO	\$13.06	\$39.72	\$26.65	\$24.54	\$39.72	\$15.18	(\$11.48)	-43.1%
KS ST DBA GTE E. MO	\$8.64	\$50.35	\$41.71	\$24.54	\$50.35	\$25.81	(\$15.90)	-38.1%
CONT MO DBA GTE MO	\$14.48	\$54.30	\$39.82	\$24.54	\$54.30	\$29.76	(\$10.06)	-25.3%
CITIZENS TEL CO - MO	\$9.11	\$49.62	\$40.51	\$24.54	\$49.62	\$25.08	(\$15.43)	-38.1%
EASTERN MISSOURI TEL	\$8.22	\$46.91	\$38.69	\$24.54	\$46.91	\$22.37	(\$16.32)	-42.2%
FIDELITY TEL CO	\$10.13	\$36.39	\$26.26	\$24.54	\$36.39	\$11.84	(\$14.41)	-54.9%
ALLTEL MISSOURI	\$11.96	\$49.74	\$37.78	\$24.54	\$49.74	\$25.20	(\$12.58)	-33.3%
GOODMAN TEL CO	\$8.94	\$42.92	\$33.97	\$24.54	\$42.92	\$18.38	(\$15.60)	-45.9%
GRAND RIVER MUT-MO	\$10.15	\$42.24	\$32.08	\$24.54	\$42.24	\$17.70	(\$14.39)	-44.8%
KINGDOM TELEPHONE CO	\$8.09	\$58.14	\$50.05	\$24.54	\$58.14	\$33.60	(\$16.45)	-32.9%
MISSOURI TEL CO	\$11.08	\$35.40	\$24.32	\$24.54	\$35.40	\$10.86	(\$13.46)	-55.4%
LE-RU TELEPHONE CO	\$16.05	\$78.75	\$62.70	\$24.54	\$78.75	\$54.21	(\$8.49)	-13.5%
CONTEL MO DBA GTE MO	\$16.61	\$59.87	\$43.26	\$24.54	\$59.87	\$35.33	(\$7.93)	-18.3%
NEW LONDON TEL CO	\$17.74	\$45.05	\$27.31	\$24.54	\$45.05	\$20.51	(\$6.80)	-24.9%
HOLWAY TEL CO	\$17.75	\$74.13	\$56.38	\$24.54	\$74.13	\$49.58	(\$6.79)	-12.0%
NE MISSOURI RURAL	\$5.83	\$63.19	\$57.36	\$24.54	\$63.19	\$38.65	(\$18.71)	-32.6%
ORCHARD FARM TEL CO	\$25.38	\$92.85	\$67.47	\$25.38	\$92.85	\$67.47	\$0.00	0.0%
STEELVILLE TEL EXCH	\$8.60	\$47.12	\$38.51	\$24.54	\$47.12	\$22.57	(\$15.94)	-41.4%
STOUTLAND TEL CO	\$10.48	\$58.66	\$48.18	\$24.54	\$58.66	\$34.12	(\$14.06)	-29.2%
UTC OF MISSOURI	\$15.39	\$39.61	\$24.22	\$24.54	\$39.61	\$15.07	(\$9.15)	-37.8%
SOUTHWESTERN BELL-MO	\$27.47	\$26.05	(\$1.41)	\$27.47	\$26.05	(\$1.41)	\$0.00	0.0%
Total Missouri	\$24.54	\$30.96	\$6.42	\$26.80	\$30.96	\$4.15	(\$2.26)	-35.3%

Impact on Subsidy of Setting Benchmark at Current Average for State

Study Area	(A) Current Local Revenue	(B) Total Costs	(C) Current Total Subsidy	(D) Proposed Local Revenue	(E) Total Costs	(F) Proposed Total Subsidy	(G) Subsidy Difference	(H) % Subsidy Difference
UTC OF THE NW-WA	\$17.68	\$39.83	\$22.15	\$21.71	\$39.83	\$18.12	(\$4.03)	-18.2%
ASOTIN TEL - WA	\$18.57	\$59.49	\$40.91	\$21.71	\$59.49	\$37.77	(\$3.14)	-7.7%
TEL UTIL OF WA INC	\$15.08	\$32.83	\$17.75	\$21.71	\$32.83	\$11.12	(\$6.63)	-37.4%
COWICHE TELEPHONE CO	\$17.21	\$49.49	\$32.28	\$21.71	\$49.49	\$27.78	(\$4.50)	-13.9%
ELLENSBURG TEL CO	\$13.15	\$35.85	\$22.70	\$21.71	\$35.85	\$14.14	(\$8.56)	-37.7%
GTE NORTHWEST INC-WA	\$24.64	\$40.53	\$15.89	\$24.64	\$40.53	\$15.89	\$0.00	0.0%
HAT ISLAND TEL CO	\$18.51	\$34.52	\$16.00	\$21.71	\$34.52	\$12.81	(\$3.20)	-20.0%
HOOD CANAL TEL CO	\$11.20	\$67.50	\$56.30	\$21.71	\$67.50	\$45.79	(\$10.51)	-18.7%
INLAND TEL CO -WA	\$19.69	\$64.76	\$45.08	\$21.71	\$64.76	\$43.05	(\$2.02)	-4.5%
KALAMA TEL CO	\$15.13	\$50.56	\$35.42	\$21.71	\$50.56	\$28.84	(\$6.58)	-18.6%
MASHELL TEL CO INC	\$11.82	\$61.58	\$49.77	\$21.71	\$61.58	\$39.87	(\$9.89)	-19.9%
PIONEER TEL CO	\$10.76	\$71.56	\$60.80	\$21.71	\$71.56	\$49.85	(\$10.95)	-18.0%
ST JOHN TEL CO	\$21.63	\$60.83	\$39.21	\$21.71	\$60.83	\$39.12	(\$0.08)	-0.2%
TENINO TELEPHONE CO	\$9.05	\$47.43	\$38.38	\$21.71	\$47.43	\$25.72	(\$12.66)	-33.0%
TOLEDO TELEPHONE CO	\$11.94	\$52.39	\$40.44	\$21.71	\$52.39	\$30.68	(\$9.77)	-24.1%
CONTEL NW DBA GTE-WA	\$22.00	\$47.46	\$25.46	\$22.00	\$47.46	\$25.46	\$0.00	0.0%
PACIFIC NW BELL-WA	\$21.51	\$26.90	\$5.39	\$21.71	\$26.90	\$5.19	(\$0.20)	-3.8%
Total Washington	\$21.71	\$30.77	\$9.06	\$22.29	\$30.77	\$8.48	(\$0.58)	-6.4%
GOLDEN WEST COMM.	\$2.53	\$48.23	\$45.71	\$20.28	\$48.23	\$27.95	(\$17.76)	-38.9%
CHEYENNE RIVER SIOUX	\$24.53	\$52.74	\$28.21	\$24.53	\$52.74	\$28.21	\$0.00	0.0%
DAKOTA COOP TELECOMM	\$10.15	\$41.55	\$31.40	\$20.28	\$41.55	\$21.26	(\$10.14)	-32.3%
GOLDEN WEST TELECOMM	\$10.18	\$48.22	\$38.05	\$20.28	\$48.22	\$27.94	(\$10.11)	-26.6%
JEFFERSON TEL CO -SD	\$11.02	\$35.57	\$24.55	\$20.28	\$35.57	\$15.29	(\$9.26)	-37.7%
KADOKA TELEPHONE CO	\$14.98	\$50.54	\$35.56	\$20.28	\$50.54	\$30.26	(\$5.30)	-14.9%
KENNEBEC TEL CO	\$15.68	\$130.37	\$114.69	\$20.28	\$130.37	\$110.09	(\$4.61)	-4.0%
SANBORN TEL COOP	\$12.83	\$40.25	\$27.42	\$20.28	\$40.25	\$19.96	(\$7.45)	-27.2%
STOCKHOLM-STRANDBURG	\$15.09	\$78.66	\$63.57	\$20.28	\$78.66	\$58.37	(\$5.20)	-8.2%
SULLY BUTTES TEL	\$10.88	\$53.62	\$42.74	\$20.28	\$53.62	\$33.34	(\$9.40)	-22.0%
VALLEY TELECOMM.	\$1.14	\$44.54	\$43.40	\$20.28	\$44.54	\$24.25	(\$19.14)	-44.1%
WEST RIVER COOP	\$10.79	\$83.47	\$72.68	\$20.28	\$83.47	\$63.18	(\$9.49)	-13.1%
NORTHWESTERN BELL-SD	\$21.82	\$28.20	\$6.38	\$21.82	\$28.20	\$6.38	\$0.00	0.0%
Total South Dakota	\$20.28	\$30.81	\$10.52	\$21.66	\$30.81	\$9.14	(\$1.38)	-13.1%

Sources:

Column (A): FCC Data Request, Docket 80-286, File 1 of 4, Line 629
Column (B): Total Loop & Estimated Switching Costs (Column H from Table 1)
Column (C): Column B - Column A
Column (D): Maximum of Column A and Current State Avg. x # Loops x 12
Column (E): Column B
Column (F): Column E - Column D
Column (G): Column F - Column C
Column (H): Column G/Column C

Note: Each Column divided by # of Loops (from NECA USF Data for 1993) and by 12 months